

Naperville Cost of Service Study
Wastewater Rate Increases (Effective January 1, 2012)

Forecast Rates	Historic 2011	Existing Implemented June 1, 2011	New Rates Effective January 1, 2012
Volume Charge (per 100 CF)			
All Volumes	\$1.22	\$1.75	\$1.80
Non-Water Sewer Customers (per Month)			
Customer Charge	\$8.00	\$11.48	\$11.82
Volume Charge	\$12.15	\$17.43	\$17.95
Total Flat Charge	\$20.15	\$28.91	\$29.78
Monthly Customer Charge (per bill)			
5/8 inch x 3/4 inch	\$8.00	\$8.00	\$8.24
1 inch	\$8.40	\$8.40	\$8.65
1 1/2 inch	\$9.05	\$9.05	\$9.32
2 inch	\$9.75	\$9.75	\$10.04
3 inch	\$11.40	\$11.40	\$11.74
4 inch	\$13.80	\$13.80	\$14.21
6 inch	\$19.80	\$19.80	\$20.39
8 inch	\$26.90	\$26.90	\$27.71
10 inch	\$42.65	\$42.65	\$43.93
EXTRA STRENGTH SURCHARGES (per Pound)			
Biochemical Oxygen Demand	\$0.3035	\$0.3066	\$0.3158
Total Suspended Solids	\$0.2335	\$0.2766	\$0.2849

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Wastewater Rate Increases (Effective January 1, 2012/2013/2014/2015)

	Historic	Existing	New Rates	New Rates	New Rates	New Rates
Forecast Rates	2011	Implemented June 1, 2011	Effective January 1, 2012	Effective January 1, 2013	Effective January 1, 2014	Effective January 1, 2015
Volume Charge (per 100 CF)						
All Volumes	\$1.22	\$1.75	\$1.80	\$1.85	\$1.91	\$1.97
Non-Water Sewer Customers (per Month)						
Customer Charge	\$8.00	\$11.48	\$11.82	\$12.17	\$12.54	\$12.92
Volume Charge	\$12.15	\$17.43	\$17.95	\$18.49	\$19.04	\$19.61
Total Flat Charge	\$20.15	\$28.91	\$29.78	\$30.67	\$31.59	\$32.54
Monthly Customer Charge (per bill)						
5/8 inch x 3/4 inch	\$8.00	\$8.00	\$8.24	\$8.49	\$8.74	\$9.00
1 inch	\$8.40	\$8.40	\$8.65	\$8.91	\$9.18	\$9.46
1 1/2 inch	\$9.05	\$9.05	\$9.32	\$9.60	\$9.89	\$10.19
2 inch	\$9.75	\$9.75	\$10.04	\$10.34	\$10.65	\$10.97
3 inch	\$11.40	\$11.40	\$11.74	\$12.09	\$12.45	\$12.82
4 inch	\$13.80	\$13.80	\$14.21	\$14.64	\$15.08	\$15.53
6 inch	\$19.80	\$19.80	\$20.39	\$21.00	\$21.63	\$22.28
8 inch	\$26.90	\$26.90	\$27.71	\$28.54	\$29.40	\$30.28
10 inch	\$42.65	\$42.65	\$43.93	\$45.25	\$46.61	\$48.01
EXTRA STRENGTH SURCHARGES (per Pound)						
Biochemical Oxygen Demand	\$0.3035	\$0.3066	\$0.3158	\$0.3253	\$0.3351	\$0.3451
Total Suspended Solids	\$0.2335	\$0.2766	\$0.2849	\$0.2935	\$0.3023	\$0.3113